

NORTON PARISH COUNCIL

CIL EXPENDITURE REPORT

1 APRIL 2021 TO 31 MARCH 2022

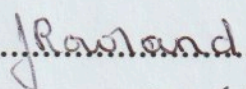
A	Total CIL income balance carried over from previous year	£31314.92
B	Total CIL income received in reporting year (receipts)	£57917.36
C	Total CIL spent within report year (Expenditure, net of VAT)	£30290.02
	Total CIL allocated but not yet spend to an agreed project	£31960.31
	Total CIL requested to be repaid in the year	£0.00
	Total value of CIL receipts subject to a Repayment Notice served in any year that has not been repaid	£0.00
D	Total CIL repaid in the year following a Repayment Notice	£0.00
E	Total CIL retained at year end	£58942.26

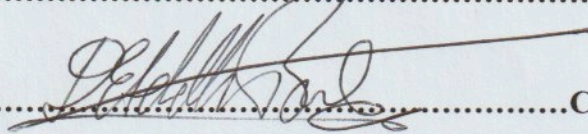
CIL Expenditure – Spent Funds

Items to which CIL funds have been spent	Amount Spent
New Play equipment	£14431.71
SIDS	£14569.51
Village Hall	£500.00
Neighbourhood Watch	£441.30
Jubilee	£347.50
Total Spent	£30290.02

CIL Expenditure – Allocated Funds (Not yet spent)

Street light upgrades	£6000.00
Water supply to allotments	£764.11
Jubilee	£152.50
Village Hall upgrade	£20000.00
Play equipment	£4485.00
Neighbourhood Watch	£558.70
Total allocated	£31960.31

Signed  RFO to the Council

Signed  Chair to the Council