

NORTON PARISH COUNCIL

CIL EXPENDITURE REPORT

1 APRIL 2022 TO 31 MARCH 2023

A	Total CIL income balance carried over from previous year	£58942.26
B	Total CIL income received in reporting year (receipts)	£33161.13
C	Total CIL spent within report year (Expenditure, net of VAT)	£17774.23
	Total CIL allocated but not yet spend to an agreed project	£60266.00
	Total CIL requested to be repaid in the year	£0.00
	Total value of CIL receipts subject to a Repayment Notice served in any year that has not been repaid	£0.00
D	Total CIL repaid in the year following a Repayment Notice	£0.00
E	Total CIL retained at year end	£74329.16

CIL Expenditure – Spent Funds

Items to which CIL funds have been spent	Amount Spent
New Play equipment	£13904.90
SIDS	£190.00
Street Lights	£1195.82
Speedwatch/Neighbourhood Watch	£285.00
Coronation	£2198.51
Total Spent	£17774.23

CIL Expenditure – Allocated Funds (Not yet spent)

Street light upgrades	£4804.00
Water supply to allotments	£764.00
Coronation	£2846.00
Village Hall upgrade	£40000.00
Play equipment	£11362.00
Speedwatch/Neighbourhood Watch	£490.00
Total allocated	£60266.00

SignedRFO to the Council

SignedChair to the Council