

Gretton Hub
eat - drink - chat - play

GRETTON VILLAGE ASSOCIATION



Gretton Village Association

Charity No 298899

Annual General Meeting

Thursday 19th November

Agenda

GRETTON VILLAGE ASSOCIATION

1. Apologies
2. Minutes of 2025 AGM
3. Matters arising
4. Chair’s report
5. Finance report
6. Election of committee
7. Any other business

GRETTON VILLAGE ASSOCIATION

Apologies, Minutes of Last Meeting and Matters Arising

GRETTON VILLAGE ASSOCIATION

Chairs Report

Gretton Village Association - Charter

Charity 298899, chartered by Charity Commission Scheme "*To provide the local community with facilities for recreation and other leisure time occupation in the interest of social welfare with the object of improving the conditions of life for the said inhabitants*."

Aims

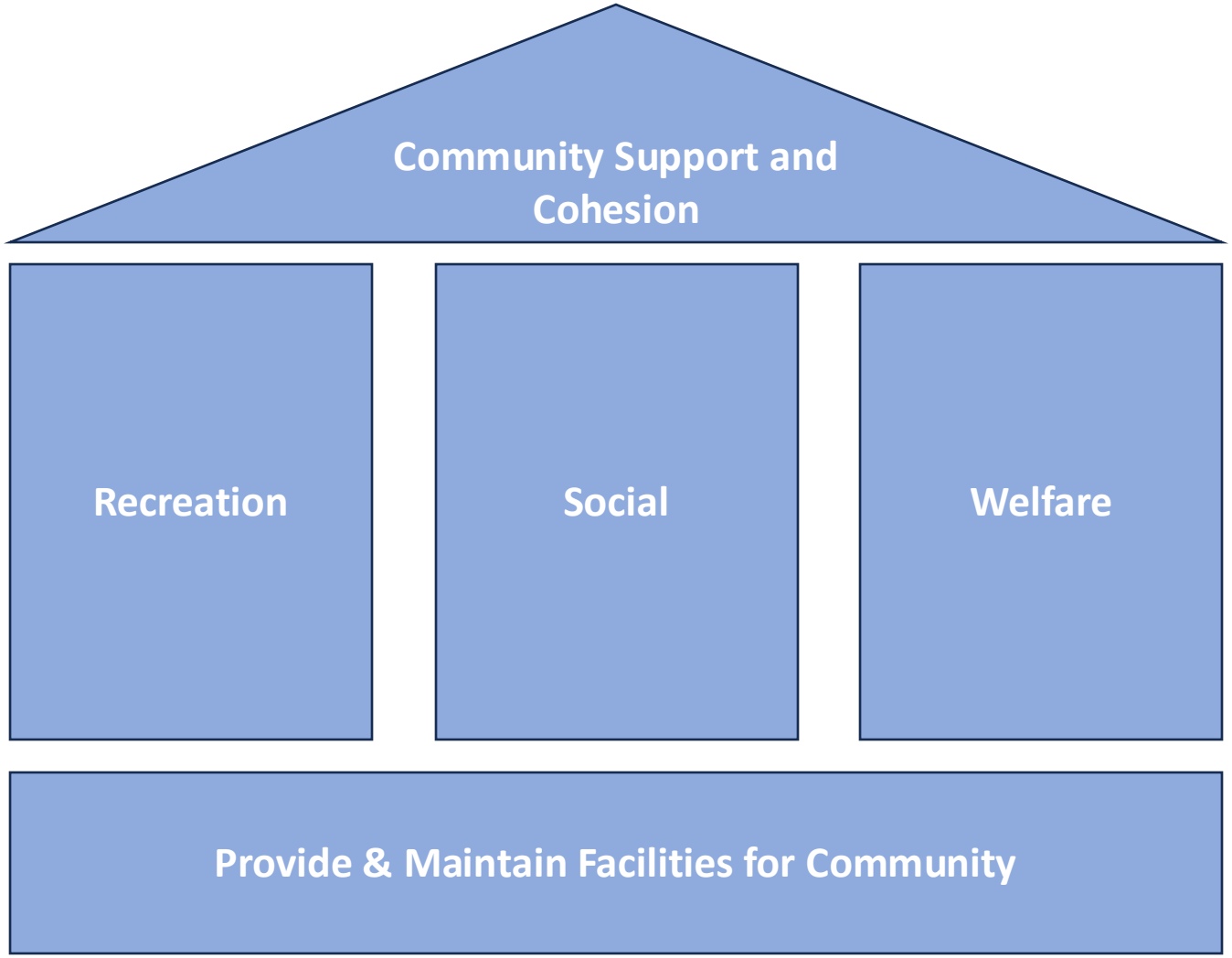
- Ensure that the Village Hall and Playing Field are well maintained and available to residents
- Foster community spirit through the provision of a range of leisure, social and support activities
- To manage the charity finances to deliver the above

Constitution: 6 elected members, Up to 7 Representative members (School, Church, Parish Council +) and 2 co-opted members

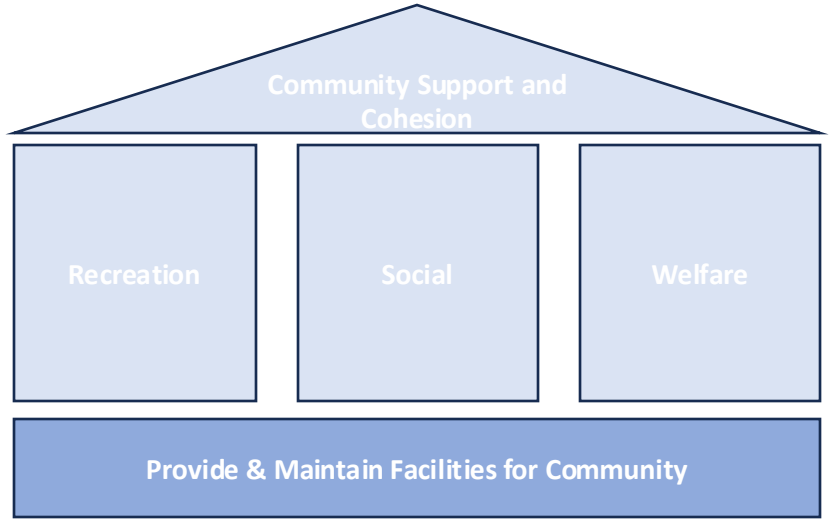
Area of benefit: Gretton, Gretton Fields, Alderton Fields, Stanley Pontlarge, Middle Stanley, Far Stanley, Littleworth and Greet.

Review of the Year

GRETTON VILLAGE ASSOCIATION



Review of the Year



- LED Lighting – 66% saving
- Solar benefits – c£1k saving
- Data driving efficiency
- Greening & Wildlife agenda launched
- Recycling facilities
- Hall maintenance catch up
- 5 Star Food Rating maintained
- Maintenance days held
- GVA Helpers Group
- Policies/Charity/Trustee Structure

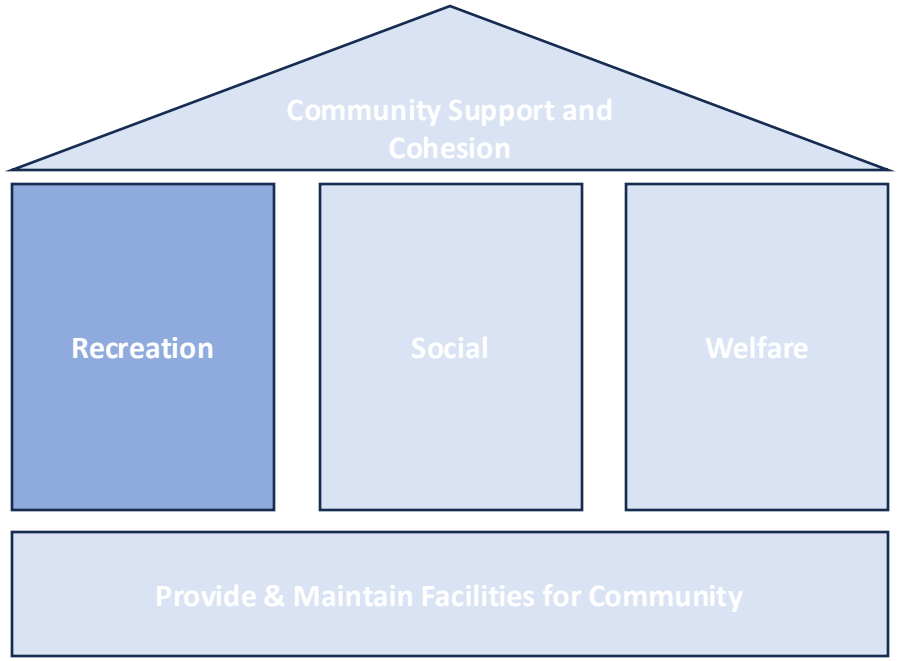






- £5,667k grant funding secured

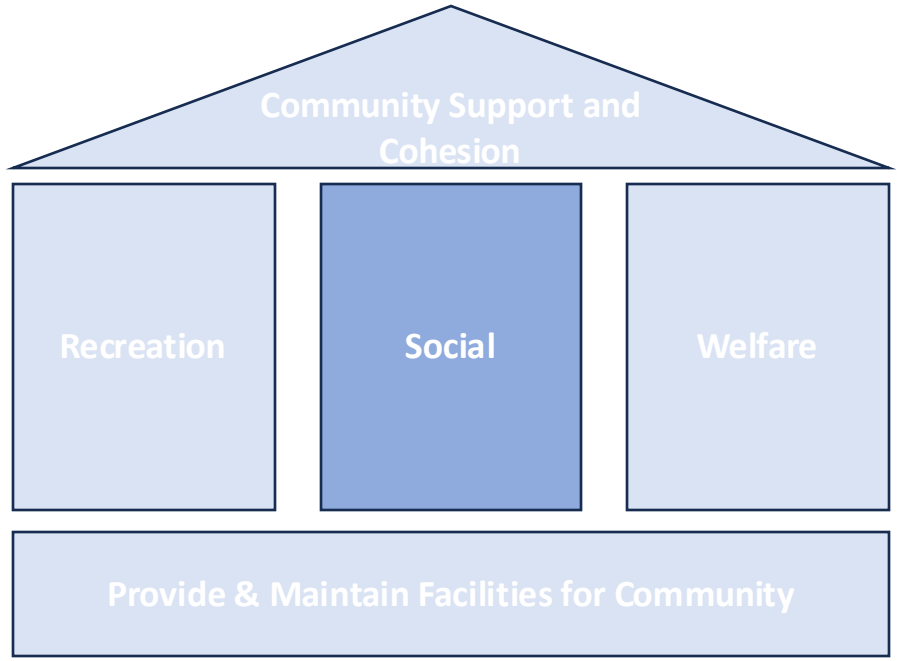
Review of the Year



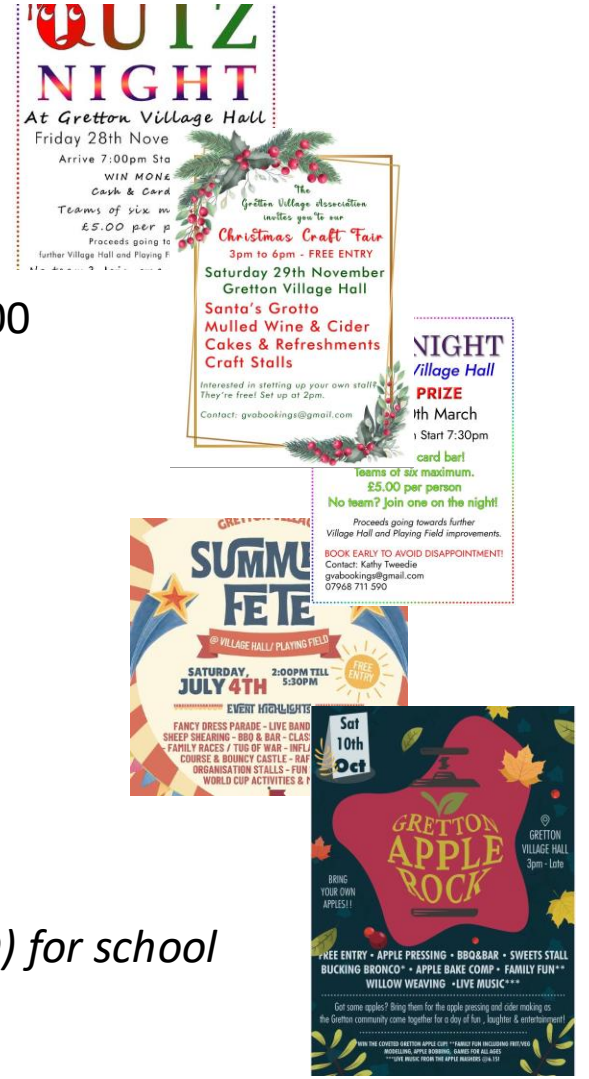
- Classes:
  - Dance (Wed and Sat)
  - Pilates (Mon evening)
  - Yoga (Tues evening, Thurs morning and retreats)
  - Singing Bowl & Gong Sound bath
  - Qi Gong / Tai Chi
  - Spiritualists
- Table Tennis rental
- Reading and French groups
- History & Heritage

- Rental:
  - 17 private parties, 1 funeral and 3 business rental
  - Polling station, School and Councils
  - Rental income up c 40% and costs down
  - Rental covers c70% of running costs

Review of the Year



- Oct 25 - Apple Rock. £740 raised
- Dec 25 – Christmas Windows
- Dec 25 – Christmas Quiz/Fayre. Raised £1,100
- Mar 26 – Spring Quiz. Raised £473
- Jul 26 – Summer Fete. Raised £2,472
- Oct 26 – Apple Rock. Raised c£1,064 tbd

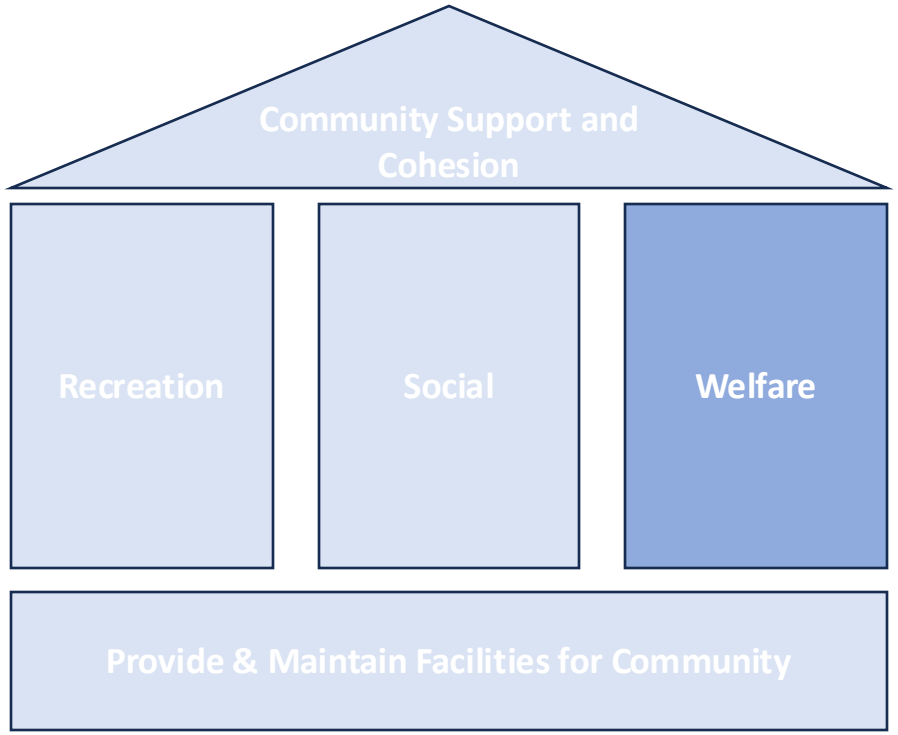


Approx £5,849 raised

Donated £150 to Tower Trust and c£1,644 (TBD) for school

£1,500 grant funding obtained

Review of the Year



- Gretton Hub
  - Winter - Twice Monthly with TBC support
  - Xmas Eve
  - Summer – Monthly with GPC supports
  - DAISI, Police, Citizens Advice First Aid
  - Hub recognized by TBC Mayor
- Connecting Communities
- Men's Shed
- Live Longer Better

- £2,291 grant funding obtained









Village of the Year

- Overall Village of Year
- Winner - Volunteering
- Runner Up – Digital
- Significant kudos and £5,000

- Projects:
  - Greening & Wildlife – Habitat, Tree planting and Education
  - History and Heritage – Archiving, Sharing, History and Heritage Trail
  - Mens Mental Health – Men's Shed
  - Considering seating area and upstairs screen







Financial Support

- Grants/Donations/Winnings received £15,405:

Tewkesbury/Gloucestershire Borough Council - £7,490	
Winter Hub 25/26 (UK Govt)	£994
Climate Change Gloucestershire – LED	£4,999
Winter Hub 26/27	£997
GCC Fete Support	£500
Gretton Parish Council - £1,968	
Summer Hub Support	£300
Fete	£500
Apple Rock	£500
Grass Cutting	£668
GRCC – Village of Year	£5,000

- Donations received: £947
- Donations made:

Friends of Gretton School	£1,664
Gretton Tower Trust	£150

Financial Update

Balance Sheet

Period ended 31/08/2026

		31/08/2026		31/08/2025
	£	£	£	£
Land & Buildings	669,554		669,554	
Fixtures, fittings & equipment	60,374		48,600	
Total fixed assets		729,928		718,154
Cash at bank	55,949		53,476	
Cash in hand	326		153	
Stock	493		188	
Debtors	2,740		2,513	
	59,509		56,330	
Creditors	2,016		1,175	
Net current assets		57,493		55,155
Net assets		787,421		773,309
Represented by:				
Restricted funds brought forward	549,554		549,554	
Restricted grant income received	14,880		0	
Restricted funds carried forward		564,434		549,554
Unrestricted funds brought forward	223,754		221,803	
Unrestricted surplus for the year	-767		1,951	
Unrestricted funds carried forward		222,987		223,754
		787,421		773,308

Income & Expenditure

Period ended 31/08/2026

		31/08/2026		31/08/2025		YoY Delta	Delta %	
Income								
Hall & Field hire	£ 7,469		£ 5,231		£ 2,238		43%	
Fundraising	£ 7,620		£ 6,947		£ 673		10%	
Grants	£ 8,562		£ 9,272		-£ 711		-8%	Incl GPC grass cutting
Restricted Funding Grant	£ 14,880		£ -		£ 14,880			
Donations received	£ 6,589		£ 1,411		£ 5,178		367%	includes VOTY
Interest on deposit	£ 1,529		£ 1,779		-£ 250		-14%	
Bouncy castle refund	£ -		£ 40		-£ 40			
		£ 46,648		£ 24,680		£ 21,968		
Expenditure								
Donations	£ 1,282		£ 1,858		-£ 576		-31%	
Electricity	£ 2,643		£ 2,724		-£ 81		-3%	
Water	£ 321		£ 310		£ 11		4%	
Cleaning	£ 1,300		£ 1,105		£ 195		18%	
Insurance	£ 2,171		£ 2,172		-£ 1		0%	
Grass Cutting	£ 1,337		£ 1,311		£ 26		2%	
Repairs and renewals	£ 11,569	LED	£ 1,860		£ 9,709		522%	Includes Heaters and LED
Annual maintenance	£ 2,133		£ 2,243		-£ 110		-5%	
Broadband	£ 709		£ 586		£ 123		21%	
Music Licences	£ 290		£ 352		-£ 62		-18%	
Event costs	£ 5,476		£ 5,534		-£ 58		-1%	
Sundry	£ 67		£ -		£ 67			
Depreciation	£ 3,236		£ 2,674		£ 562		21%	
		£ 32,535		£ 22,729		£ 9,806		
Excess income for year		£ 14,113		£ 1,951		£ 12,162		

Financial Status – Headlines

- Hall rental up by 40%, Hall running costs little changed
- Hall income now covers 70% of running costs (up from 45%)
  - Better marketing and business offering could help further
- Major events continue to generate surplus
  - Some used to cover costs, balance goes towards projects
  - Grant support has helped de-risk their undertaking
- Grant success continues to enable projects:
  - Heater replacement (won in 2025)
  - Lighting upgrades (won in 2026)
  - Both, together with Solar (won/implemented 2025) are helping electricity costs
- Investment in booking software
  - Modernised website and self-service offering
  - Provides invaluable data and helps reduce revenue leakage
- Village of the Year – pleasant surprise!

Looking forward

GRETTON VILLAGE ASSOCIATION

Social Events

Fri 27th Nov - Christmas Quiz Night

Sat 28th Nov – Christmas Craft Fayre

Dec - Advent Windows

Wed 24th Dec - Christmas Eve Social

Fri 5th Feb – Gretton Ball

Gretton Hub

- Sun 22nd Nov (DAISI and Health)
- Sun 13th Dec
- Thur 24th Dec
- Sun 10th Jan
- Sun 24th Jan (DAISI)
- Sun 14th Feb







Our calendar is constrained only by imagination and resource! All Ideas Welcome

Thank you!

- GVA is a team sport. My thanks go:
  - to the Committee
  - to everyone who helps from village, tower, school and church
  - To Gretton Parish, Tewkesbury Borough and Gloucester County Councils with Gloucestershire Rural Communities Council
  - Our supporters!