New Bradwell Parish Council

Annual Parish Meeting

Monday 15th April 2019 at 7.00 pm

In the Parish Office, Unit 10, New Bradwell Workspace

Agenda

1. Chair's Report
2. Spend to date
3. Budget 2019/2020

MINUTES OF THE ANNUAL PUBLIC MEETING HELD ON 15TH APRIL 2019 IN THE PARISH OFFICE.

Attendees; J. Ziegler (Chair); T. Strutton (Vice); A. Francis; N. Coxon; G. Coddington; G. Newnham (Project officer); J. Chapman (Parish Clerk).

There were no members of the public present.

1. Chairmans Report – Josh said that it had been another busy year for the Parish Council.
   Over the last year we have run several well attendwd events, from the Easter Egg hunt in the park, a coach trip to Brighton, the open-air cinema, along with the Christmas lights and floral displays.
   We have taken legal ownership of both allotment sites, this will enable us to better develop the allotments for the future and gain access to outside funding to aid with regeneration.
   We have had phenomenal success with our new Youth Boxing Club which in partnership with the police, has led to a reduction in reports of anti-social behaviour in New Bradwell.
   Moving forward we want to and need to do more. Milton Keynes Council is divesting many of its responsibilities (such as landscaping, litter picking, etc) onto Parish Councils over the next few years. This causes us both logistical and money issues. We have had to take the difficult decision to increase our precept by 5% for the next financial year. We need to plan to ensure we have enough resources to offer all our current services along with picking up the slack left by Milton Keynes Council. While we understand that any increase is unwelcome, I would reassure you that the increase will be less than 6.5p per band B property per week.
2. Financial Summary and Spend to date for year-end were signed off.

3. The Budget and Precept for the year were published in the newsletter as follows:

BUDGET ITEM	**19/20**
INCOME	
Precept/Grant Income	£74540.86
Allotment income	£4500.00
Balance brought forward	£101352.51
Sub total	£180393.37
OUTGOINGS	
Clerk and Office Assistant	£43000.00

Office	£6000.00
Staff Training	£2500.00
Community Budget	£25000.00
Dog Bins	£2500.00
Newsletter	£3000.00
Grants (including Boxing)	£20000.00
Events	£10000.00
Improvement and Maintenance	£25000.00
Allotments	£12500.00
Reserve	£20000.00
Sub total	£169500.00
Position	£10893.37